

BUGETUL LOCAL INITIAL PE ANUL 2019 SI ESTIMARILE PENTRU ANII 2020-2022
APROBAT PRIN HCL NR. 32/19.04.2019

NR 685 / 22.04.2019.
SURSA A

A.J.F.P. BACAU
SERVICIUL "BUGET"
VIZAT,
ISVORAN GABRIELA
[Signature]

Cod	Denumire indicator	Buget 2019						Estimari			
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE										
000102	TOTAL VENITURI	10,468.50		2,208.10	5,717.50	1,321.80	1,221.10	7,628.00	7,963.00	8,211.00	
499002	VENITURI PROPRII	2,613.00		515.00	972.10	560.80	565.10	2,285.00	2,310.00	2,332.00	
000202	I. VENITURI CURENTE	6,364.00		1,616.00	2,205.10	1,321.80	1,221.10	7,628.00	7,963.00	8,211.00	
000302	A. VENITURI FISCALE	5,835.00		1,559.00	1,916.00	1,226.00	1,134.00	7,096.00	7,428.00	7,671.00	
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,463.00		366.00	367.00	365.00	365.00	1,122.00	1,128.00	1,134.00	
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,459.00		365.00	366.00	364.00	364.00	1,118.00	1,124.00	1,130.00	
0302	Impozit pe venit	5.00		1.00	2.00	1.00	1.00	5.00	5.00	5.00	
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	5.00		1.00	2.00	1.00	1.00	5.00	5.00	5.00	
0402	Cote si sume defalcate din impozitul pe venit	1,454.00		364.00	364.00	363.00	363.00	1,113.00	1,119.00	1,125.00	
040201	Cote defalcate din impozitul pe venit	473.00		118.00	118.00	118.00	119.00	473.00	473.00	473.00	
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	530.00		133.00	133.00	132.00	132.00	640.00	646.00	662.00	
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	451.00		113.00	113.00	113.00	112.00	0.00	0.00	0.00	
000702	A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00	
0502	Alte impozite pe venit, profit si castiguri din capital	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00	
050250	Alte impozite pe venit, profit si castiguri din capital	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00	
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	486.00		77.00	241.00	77.00	91.00	496.00	512.00	523.00	

Cod	Denumire indicator	Bucet 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	1=3+4+5+6	Trim I	Trim II	Trim III	Trim IV							
A	B			3	4	5	6	7	8	9				
0702	Impozite si taxe pe proprietate	486.00		77.00	241.00	77.00	91.00	496.00	512.00	523.00				
070201	Impozit si taxa pe cladiri	130.00		45.00	45.00	20.00	20.00	134.00	140.00	144.00				
07020101	Impozit pe cladiri de la persoane fizice	60.00		20.00	20.00	10.00	10.00	62.00	65.00	67.00				
07020102	Impozit si taxa pe cladiri de la persoane juridice	70.00		25.00	25.00	10.00	10.00	72.00	75.00	77.00				
070202	Impozit si taxa pe teren	325.00		25.00	185.00	50.00	65.00	329.00	337.00	344.00				
07020201	Impozit pe terenuri de la persoane fizice	120.00		10.00	70.00	20.00	20.00	122.00	125.00	127.00				
07020202	Impozit si taxa pe teren de la persoane juridice	90.00		10.00	50.00	10.00	20.00	92.00	95.00	97.00				
07020203	Impozitul pe terenul din extravilan	115.00		5.00	65.00	20.00	25.00	115.00	117.00	120.00				
070203	Taxe judiciare de timbru si alte taxe de timbru	6.00		2.00	1.00	2.00	1.00	8.00	10.00	10.00				
070250	Alte impozite si taxe pe proprietate	25.00		5.00	10.00	5.00	5.00	25.00	25.00	25.00				
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,886.00		1,116.00	1,308.00	784.00	678.00	5,478.00	5,788.00	6,014.00				
1102	Sume defalcate din TVA	3,751.00		1,101.00	1,233.00	761.00	656.00	5,343.00	5,653.00	5,879.00				
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	365.00		160.00	87.00	59.00	59.00	1,318.00	1,324.00	1,330.00				
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	175.00		44.00	44.00	44.00	43.00	88.00	88.00	88.00				
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	3,211.00		897.00	1,102.00	658.00	554.00	3,937.00	4,241.00	4,461.00				
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	135.00		15.00	75.00	23.00	22.00	135.00	135.00	135.00				
160202	Impozit pe mijloacele de transport	135.00		15.00	75.00	23.00	22.00	135.00	135.00	135.00				
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	110.00		10.00	60.00	20.00	20.00	110.00	110.00	110.00				
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	25.00		5.00	15.00	3.00	2.00	25.00	25.00	25.00				
001202	C. VENITURI NEFISCALE	529.00		57.00	289.10	95.80	87.10	532.00	535.00	540.00				
001302	C1. VENITURI DIN PROPRIETATE	40.00		10.00	15.00	5.00	10.00	42.00	45.00	50.00				
3002	Venituri din proprietate	40.00		10.00	15.00	5.00	10.00	42.00	45.00	50.00				
300205	Venituri din concesiuni si inchirieri	40.00		10.00	15.00	5.00	10.00	42.00	45.00	50.00				

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		Prevederi anuale		Prevederi trimestriale				2020	2021	2022								
		Program an	1=3+4+5+6	Trim I	Trim II	Trim III	Trim IV	7	8	9								
A	B																	
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	40.00		10.00	15.00	5.00	10.00					42.00	45.00	50.00				
001402	C2. VANZARI DE BUNURI SI SERVICII	489.00		47.00	274.10	90.80	77.10					490.00	490.00	490.00				
3302	Venituri din prestari de servicii si alte activitati	65.00		10.00	35.00	10.00	10.00					65.00	65.00	65.00				
330208	Venituri din prestari de servicii	65.00		10.00	35.00	10.00	10.00					65.00	65.00	65.00				
3502	Amenzi, penalitati si confiscari	100.00		11.00	50.00	26.00	13.00					100.00	100.00	100.00				
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	70.00		5.00	40.00	20.00	5.00					70.00	70.00	70.00				
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	70.00		5.00	40.00	20.00	5.00					70.00	70.00	70.00				
350250	Alte amenzi, penalitati si confiscari	30.00		6.00	10.00	6.00	8.00					30.00	30.00	30.00				
3602	Diverse venituri	324.00		26.00	189.10	54.80	54.10					325.00	325.00	325.00				
360206	Taxe speciale	324.00		26.00	189.10	54.80	54.10					325.00	325.00	325.00				
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-937.50		-288.40	-444.10	-205.00	0.00					-1,815.50	-2,153.50	-2,404.50				
370204	Varsaminte din sectiunea de functionare	937.50		288.40	444.10	205.00	0.00					1,815.50	2,153.50	2,404.50				
001702	IV. SUBVENTII	2,042.00		592.10	1,449.90	0.00	0.00					0.00	0.00	0.00				
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,042.00		592.10	1,449.90	0.00	0.00					0.00	0.00	0.00				
4202	Subventii de la bugetul de stat	1,650.50		592.10	1,058.40	0.00	0.00					0.00	0.00	0.00				
002002	B. Curente	1,650.50		592.10	1,058.40	0.00	0.00					0.00	0.00	0.00				
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petroliferi	0.50		0.50	0.00	0.00	0.00					0.00	0.00	0.00				
420265	Finantarea Programului National de Dezvoltare Locala	1,650.00		591.60	1,058.40	0.00	0.00					0.00	0.00	0.00				
4302	Subventii de la alte administratii	391.50		0.00	391.50	0.00	0.00					0.00	0.00	0.00				
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	391.50		0.00	391.50	0.00	0.00					0.00	0.00	0.00				
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	2,062.50		0.00	2,062.50	0.00	0.00					0.00	0.00	0.00				
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	2,062.50		0.00	2,062.50	0.00	0.00					0.00	0.00	0.00				

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		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate sfingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
48020401	Sume primite in contul platilor efectuate in anul curent	2,062.50		0.00	2,062.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4902	TOTAL CHELTUIELI	11,945.50	0.00	3,685.10	5,717.50	1,321.80	1,221.10	7,628.00	7,963.00	8,211.00				
01	CHELTUIELI CURENTE	9,442.80	0.00	2,802.40	4,332.50	1,101.80	1,206.10	5,752.50	5,749.50	5,746.50				
10	TITLUL I CHELTUIELI DE PERSONAL	2,655.60	0.00	641.70	712.30	650.60	651.00	2,701.00	2,701.00	2,701.00				
1001	Cheltuieli salariale in bani	2,479.80	0.00	612.90	621.90	622.50	622.50	X	X	X				
100101	Salarii de baza	2,118.45	0.00	520.40	539.05	529.00	530.00	X	X	X				
100105	Sporuri pentru conditii de munca	43.30	0.00	10.30	11.00	11.00	11.00	X	X	X				
100112	Indemnizatii platite unor persoane din afara unitatii	176.50	0.00	41.00	45.50	45.00	45.00	X	X	X				
100117	Indemnizatii de hrana	132.05	0.00	36.00	26.05	35.50	34.50	X	X	X				
100130	Alte drepturi salariale in bani	9.50	0.00	5.20	0.30	2.00	2.00	X	X	X				
1002	Cheltuieli salariale in natura	113.80	0.00	12.20	71.60	15.00	15.00	X	X	X				
100202	Norme de hrana	57.20	0.00	12.20	15.00	15.00	15.00	X	X	X				
100206	Vouchere de vacanta	56.60	0.00	0.00	56.60	0.00	0.00	X	X	X				
1003	Contributii	62.00	0.00	16.60	18.80	13.10	13.50	X	X	X				
100307	Contributia asiguratorie pentru munca	62.00	0.00	16.60	18.80	13.10	13.50	X	X	X				
20	TITLUL II BUNURI SI SERVICII	1,616.70	0.00	376.90	731.80	214.50	293.50	1,863.50	1,863.50	1,863.50				
2001	Bunuri si servicii	1,334.09	0.00	288.29	623.80	169.50	252.50	X	X	X				
200101	Furnituri de birou	25.08	0.00	6.38	9.50	5.10	4.10	X	X	X				
200102	Materiale pentru curatenie	16.40	0.00	2.90	2.30	9.10	2.10	X	X	X				
200103	Încalzit, iluminat si forta motrica	431.40	0.00	70.00	226.80	75.80	58.80	X	X	X				
200104	Apa, canal si salubritate	11.20	0.00	5.90	2.10	0.10	3.10	X	X	X				
200105	Carburanti si lubrifianti	98.00	0.00	31.50	26.50	15.50	24.50	X	X	X				
200106	Piese de schimb	15.70	0.00	7.20	2.50	2.50	3.50	X	X	X				
200107	Transport	13.45	0.00	3.15	4.30	3.00	3.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	41.90	0.00	10.00	13.30	8.30	10.30	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	213.87	0.00	49.87	77.00	41.00	46.00	X	X	X				
200130	Alte bunuri si servicii pentru întretinere si functionare	467.09	0.00	101.39	259.50	9.10	97.10	X	X	X				

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		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
1=3+4+5+6	2	3	4	5	6	7	8	9						
A	B													
2002	Reparatii curente	242.30	0.00	80.30	95.00	27.00	40.00	X	X	X				
2005	Bunuri de natura obiectelor de inventar	18.06	0.00	4.06	4.00	10.00	0.00	X	X	X				
200501	Uniforme si echipament	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X				
200530	Alte obiecte de inventar	14.06	0.00	4.06	0.00	10.00	0.00	X	X	X				
2011	Carti, publicatii si materiale documentare	7.40	0.00	0.40	4.00	3.00	0.00	X	X	X				
2013	Pregatire profesionala	10.85	0.00	3.85	1.00	5.00	1.00	X	X	X				
2024	Comisioane si alte costuri aferente imprumuturilor	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X				
202401	Comisioane si alte costuri aferente imprumuturilor externe	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X				
30	TITLUL III DOBANZI	17.00	0.00	4.50	4.20	4.20	4.10	15.00	12.00	9.00				
3001	Dobanzi aferente datoriei publice interne	17.00	0.00	4.50	4.20	4.20	4.10	X	X	X				
300102	Dobanzi aferente creditelor interne garantate	17.00	0.00	4.50	4.20	4.20	4.10	X	X	X				
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	250.00	0.00	40.00	70.00	70.00	70.00	250.00	250.00	250.00				
5101	Transferuri curente	250.00	0.00	40.00	70.00	70.00	70.00	X	X	X				
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	250.00	0.00	40.00	70.00	70.00	70.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	755.00	0.00	261.30	168.70	160.50	164.50	783.00	783.00	783.00				
5702	Ajutoare sociale	755.00	0.00	261.30	168.70	160.50	164.50	X	X	X				
570201	Ajutoare sociale in numerar	725.00	0.00	253.80	161.20	153.00	157.00	X	X	X				
570203	Tichete de cresa si tichete sociale pentru gradinita	30.00	0.00	7.50	7.50	7.50	7.50	X	X	X				
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	4,063.50	0.00	1,477.00	2,586.50	0.00	0.00	0.00	0.00	0.00				
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	4,063.50	0.00	1,477.00	2,586.50	0.00	0.00	X	X	X				
580402	Finantare externa nerambursabila	4,063.50	0.00	1,477.00	2,586.50	0.00	0.00	X	X	X				
59	TITLUL XI ALTE CHELTUIELI	85.00	0.00	1.00	59.00	2.00	23.00	140.00	140.00	140.00				
5901	Burse	10.00	0.00	1.00	4.00	2.00	3.00	X	X	X				
5911	Asociatii si fundatii	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X				

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022				
											1=3+4+5+6	3	4	5
A	B													
5912	Sustinerea cultelor	50.00	0.00	0.00	30.00	0.00	0.00	20.00	X	X	7	8	9	X
70	CHELTUIELI DE CAPITAL	2,455.00	0.00	880.00	1,370.00	205.00	205.00	0.00	1,815.50	2,153.50	1,815.50	2,153.50	2,404.50	X
71	TITLUL XIII ACTIVE NEFINANCIARE	2,455.00	0.00	880.00	1,370.00	205.00	205.00	0.00	1,815.50	2,153.50	1,815.50	2,153.50	2,404.50	X
7101	Active fixe	2,455.00	0.00	880.00	1,370.00	205.00	205.00	0.00	X	X	X	X	X	X
710101	Constructii	2,138.00	0.00	880.00	1,058.00	200.00	200.00	0.00	X	X	X	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	317.00	0.00	0.00	312.00	5.00	5.00	0.00	X	X	X	X	X	X
79	OPERATIUNI FINANCIARE	60.00	0.00	15.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00	60.00	60.00	X
81	TITLUL XVII RAMBURSARI DE CREDITE	60.00	0.00	15.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00	60.00	60.00	X
8102	Rambursari de credite interne	60.00	0.00	15.00	15.00	15.00	15.00	15.00	X	X	X	X	X	X
810201	Rambursari de credite interne garantate	60.00	0.00	15.00	15.00	15.00	15.00	15.00	X	X	X	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-12.30	0.00	-12.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-12.30	0.00	-12.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-12.30	0.00	-12.30	0.00	0.00	0.00	0.00	X	X	X	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-12.30	0.00	-12.30	0.00	0.00	0.00	0.00	X	X	X	X	X	X
5002	Partea I-a Servicii publice generale	2,697.00	0.00	587.50	779.20	720.20	610.10	2,616.00	2,613.00	2,610.00	2,616.00	2,613.00	2,610.00	X
5102	Autoritati publice si actiuni externe	2,430.00	0.00	543.00	705.00	646.00	536.00	2,351.00	2,351.00	2,351.00	2,351.00	2,351.00	2,351.00	X
01	CHELTUIELI CURENTE	2,325.00	0.00	543.00	705.00	541.00	536.00	2,351.00	2,351.00	2,351.00	2,351.00	2,351.00	2,351.00	X
10	TITLUL I CHELTUIELI DE PERSONAL	2,000.00	0.00	488.00	530.00	491.00	491.00	2,015.00	2,015.00	2,015.00	2,015.00	2,015.00	2,015.00	X
1001	Cheltuieli salariale in bani	1,917.75	0.00	477.00	478.75	481.00	481.00	2,015.00	2,015.00	2,015.00	2,015.00	2,015.00	2,015.00	X
100101	Salarii de baza	1,621.00	0.00	399.00	413.00	404.00	405.00	2,015.00	2,015.00	2,015.00	2,015.00	2,015.00	2,015.00	X
100105	Sporuri pentru conditii de munca	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00	20.00	20.00	20.00	X
100112	Indemnizatii platite unor persoane din afara unitatii	176.50	0.00	41.00	45.50	45.00	45.00	176.50	176.50	176.50	176.50	176.50	176.50	X
100117	Indemnizatii de hrana	91.75	0.00	27.50	15.25	25.00	24.00	91.75	91.75	91.75	91.75	91.75	91.75	X
100130	Alte drepturi salariale in bani	8.50	0.00	4.50	0.00	2.00	2.00	8.50	8.50	8.50	8.50	8.50	8.50	X
1002	Cheltuieli salariale in natura	36.25	0.00	0.00	36.25	0.00	0.00	36.25	36.25	36.25	36.25	36.25	36.25	X
100206	Vouchere de vacanta	36.25	0.00	0.00	36.25	0.00	0.00	36.25	36.25	36.25	36.25	36.25	36.25	X

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
1=3+4+5+6	2	3	4	5	6	7	8	9						
A	B													
1003	Contributii	46.00	0.00	11.00	15.00	10.00	10.00	10.00	X	X	X	X	X	X
100307	Contributia asiguratorie pentru munca	46.00	0.00	11.00	15.00	10.00	10.00	10.00	X	X	X	X	X	X
20	TITLUL II BUNURI SI SERVICII	300.00	0.00	55.00	150.00	50.00	45.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00
2001	Bunuri si servicii	286.63	0.00	51.63	149.00	42.00	44.00	X	X	X	X	X	X	X
200101	Furnituri de birou	21.28	0.00	4.28	8.00	5.00	4.00	X	X	X	X	X	X	X
200102	Materiale pentru curatenie	5.80	0.00	1.80	2.00	1.00	1.00	X	X	X	X	X	X	X
200103	Încalzit, iluminat si forta motrica	98.20	0.00	3.20	80.00	10.00	5.00	X	X	X	X	X	X	X
200104	Apa, canal si salubritate	5.80	0.00	1.80	2.00	0.00	2.00	X	X	X	X	X	X	X
200105	Carburanti si lubrifianti	38.00	0.00	11.50	10.50	8.00	8.00	X	X	X	X	X	X	X
200106	Piese de schimb	3.00	0.00	0.00	0.00	2.00	1.00	X	X	X	X	X	X	X
200107	Transport	3.00	0.00	0.50	1.50	1.00	0.00	X	X	X	X	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	36.70	0.00	8.70	12.00	8.00	8.00	X	X	X	X	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	43.61	0.00	13.61	15.00	5.00	10.00	X	X	X	X	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	31.24	0.00	6.24	18.00	2.00	5.00	X	X	X	X	X	X	X
2005	Bunuri de natura obiectelor de inventar	5.82	0.00	0.82	0.00	5.00	0.00	X	X	X	X	X	X	X
200530	Alte obiecte de inventar	5.82	0.00	0.82	0.00	5.00	0.00	X	X	X	X	X	X	X
2013	Pregatire profesionala	7.55	0.00	2.55	1.00	3.00	1.00	X	X	X	X	X	X	X
59	TITLUL XI ALTE CHELTUIELI	25.00	0.00	0.00	25.00	0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
5911	Asociatii si fundatii	25.00	0.00	0.00	25.00	0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
70	CHELTUIELI DE CAPITAL	105.00	0.00	0.00	0.00	105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	105.00	0.00	0.00	0.00	105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	105.00	0.00	0.00	0.00	105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710101	Construcții	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	2,430.00	0.00	543.00	705.00	646.00	536.00	2,351.00	2,351.00	2,351.00	2,351.00	2,351.00	2,351.00	2,351.00
51020103	Autoritati executive	2,430.00	0.00	543.00	705.00	646.00	536.00	2,351.00	2,351.00	2,351.00	2,351.00	2,351.00	2,351.00	2,351.00
5502	Tranzactii privind datoria publica si imprunnturi	17.00	0.00	4.50	4.20	4.20	4.10	15.00	12.00	12.00	12.00	12.00	12.00	9.00
01	CHELTUIELI CURENTE	17.00	0.00	4.50	4.20	4.20	4.10	15.00	12.00	12.00	12.00	12.00	12.00	9.00

Cod	Denumire indicator	Buget 2019												Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
30	TITLUL III DOBANZI	17.00	0.00	4.50	4.20	4.20	4.10	15.00	12.00	9.00						
3001	Dobanzi aferente datoriei publice interne	17.00	0.00	4.50	4.20	4.20	4.10	X	X	X						
300102	Dobânzi aferente creditelor interne garantate	17.00	0.00	4.50	4.20	4.20	4.10	X	X	X						
5602	Transferuri cu caracter general între diferite nivele ale administrației	250.00	0.00	40.00	70.00	70.00	70.00	250.00	250.00	250.00						
01	CHELTUIELI CURENTE	250.00	0.00	40.00	70.00	70.00	70.00	250.00	250.00	250.00						
51	TITLUL VI TRANSFERURI ÎNTRU UNITĂȚI ALE ADMINISTRAȚIEI PUBLICE	250.00	0.00	40.00	70.00	70.00	70.00	250.00	250.00	250.00						
5101	Transferuri curente	250.00	0.00	40.00	70.00	70.00	70.00	X	X	X						
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	250.00	0.00	40.00	70.00	70.00	70.00	X	X	X						
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	250.00	0.00	40.00	70.00	70.00	70.00	250.00	250.00	250.00						
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	400.00	0.00	93.70	113.30	96.50	96.50	416.00	416.00	416.00						
6102	Ordine publica si siguranta nationala	400.00	0.00	93.70	113.30	96.50	96.50	416.00	416.00	416.00						
01	CHELTUIELI CURENTE	400.00	0.00	93.70	113.30	96.50	96.50	416.00	416.00	416.00						
10	TITLUL I CHELTUIELI DE PERSONAL	355.00	0.00	83.20	96.80	87.50	87.50	366.00	366.00	366.00						
1001	Cheltuieli salariale in bani	280.30	0.00	68.10	71.20	70.50	70.50	X	X	X						
100101	Salarii de baza	249.70	0.00	60.30	63.40	63.00	63.00	X	X	X						
100105	Sporuri pentru conditii de munca	23.30	0.00	5.30	6.00	6.00	6.00	X	X	X						
100117	Indemnizatii de hrana	6.30	0.00	1.80	1.50	1.50	1.50	X	X	X						
100130	Alte drepturi salariale in bani	1.00	0.00	0.70	0.30	0.00	0.00	X	X	X						
1002	Cheltuieli salariale in natura	65.90	0.00	12.20	23.70	15.00	15.00	X	X	X						
100202	Norme de hrana	57.20	0.00	12.20	15.00	15.00	15.00	X	X	X						
100206	Vouchere de vacanta	8.70	0.00	0.00	8.70	0.00	0.00	X	X	X						
1003	Contributii	8.80	0.00	2.90	1.90	2.00	2.00	X	X	X						
100307	Contributia asiguratorie pentru munca	8.80	0.00	2.90	1.90	2.00	2.00	X	X	X						
20	TITLUL II BUNURI SI SERVICII	45.00	0.00	10.50	16.50	9.00	9.00	50.00	50.00	50.00						
2001	Bunuri si servicii	38.90	0.00	8.40	12.50	9.00	9.00	X	X	X						

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	1=3+4+5+6	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B		2	3	4	5	6	7	8	9				
200103	Încalzit, iluminat si forta motrica	2.20	0.00	0.70	0.50	0.50	0.50	0.50	X	X	X	X	X	
200105	Carburanti si lubrifianti	20.00	0.00	4.00	5.00	5.00	5.50	5.50	X	X	X	X	X	
200106	Piese de schimb	1.70	0.00	0.20	0.50	0.50	0.50	0.50	X	X	X	X	X	
200107	Transport	0.15	0.00	0.15	0.00	0.00	0.00	0.00	X	X	X	X	X	
200109	Materiale si prestari de servicii cu caracter functional	3.80	0.00	0.80	1.00	1.00	1.00	1.00	X	X	X	X	X	
200130	Alte bunuri si servicii pentru întretinere si functionare	11.05	0.00	2.55	5.50	1.50	1.50	1.50	X	X	X	X	X	
2005	Bunuri de natura obiectelor de inventar	6.10	0.00	2.10	4.00	0.00	0.00	0.00	X	X	X	X	X	
200501	Uniforme si echipament	4.00	0.00	0.00	4.00	0.00	0.00	0.00	X	X	X	X	X	
200530	Alte obiecte de inventar	2.10	0.00	2.10	0.00	0.00	0.00	0.00	X	X	X	X	X	
610205	Protectie civila si protectia contra incendiilor	110.00	0.00	26.60	31.40	26.00	26.00	26.00	114.00	114.00	114.00	114.00	114.00	
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	290.00	0.00	67.10	81.90	70.50	70.50	70.50	302.00	302.00	302.00	302.00	302.00	
6302	Partea a III-a Cheltuieli Social - Culturale	3,443.50	0.00	1,082.90	1,628.00	418.10	314.50	314.50	1,565.50	1,565.50	1,565.50	1,565.50	1,565.50	
6502	Invatamant	2,358.50	0.00	757.50	1,345.00	192.00	64.00	64.00	380.00	380.00	380.00	380.00	380.00	
01	CHELTUIELI CURENTE	1,823.77	0.00	757.77	910.00	92.00	64.00	64.00	380.00	380.00	380.00	380.00	380.00	
20	TITLUL II BUNURI SI SERVICII	300.27	0.00	49.27	115.00	82.50	53.50	53.50	335.00	335.00	335.00	335.00	335.00	
2001	Bunuri si servicii	257.26	0.00	46.26	90.00	67.50	53.50	53.50	X	X	X	X	X	
200101	Furnituri de birou	3.00	0.00	2.00	1.00	0.00	0.00	0.00	X	X	X	X	X	
200102	Materiale pentru curatenie	10.00	0.00	1.00	0.00	8.00	1.00	1.00	X	X	X	X	X	
200103	Încalzit, iluminat si forta motrica	107.80	0.00	3.80	56.00	45.00	3.00	3.00	X	X	X	X	X	
200104	Apa, canal si salubritate	5.00	0.00	4.00	0.00	0.00	1.00	1.00	X	X	X	X	X	
200105	Carburanti si lubrifianti	20.00	0.00	6.00	6.00	2.00	6.00	6.00	X	X	X	X	X	
200106	Piese de schimb	11.00	0.00	7.00	2.00	0.00	2.00	2.00	X	X	X	X	X	
200107	Transport	10.00	0.00	2.50	2.50	2.00	3.00	3.00	X	X	X	X	X	
200108	Posta, telecomunicatii, radio, tv, internet	4.00	0.00	1.00	1.00	0.00	2.00	2.00	X	X	X	X	X	
200109	Materiale si prestari de servicii cu caracter functional	38.46	0.00	8.46	10.00	5.00	15.00	15.00	X	X	X	X	X	
200130	Alte bunuri si servicii pentru întretinere si functionare	48.00	0.00	10.50	11.50	5.50	20.50	20.50	X	X	X	X	X	
2002	Reparatii curente	30.27	0.00	0.27	25.00	5.00	0.00	0.00	X	X	X	X	X	

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate sfingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
1=3+4+5+6	2	3	4	5	6	7	8	9						
A	B													
2005	Bunuri de natura obiectelor de inventar	6.04	0.00	1.04	0.00	5.00	0.00	X	X	X				
200530	Alte obiecte de inventar	6.04	0.00	1.04	0.00	5.00	0.00	X	X	X				
2011	Carti, publicatii si materiale documentare	3.40	0.00	0.40	0.00	3.00	0.00	X	X	X				
2013	Pregatire profesionala	3.30	0.00	1.30	0.00	2.00	0.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	30.00	0.00	7.50	7.50	7.50	7.50	30.00	30.00	30.00				30.00
5702	Ajutoare sociale	30.00	0.00	7.50	7.50	7.50	7.50	X	X	X				X
570203	Tichete de cresa si tichete sociale pentru gradinita	30.00	0.00	7.50	7.50	7.50	7.50	X	X	X				X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	1,483.50	0.00	700.00	783.50	0.00	0.00	0.00	0.00	0.00				0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,483.50	0.00	700.00	783.50	0.00	0.00	X	X	X				X
580402	Finantare externa nerambursabila	1,483.50	0.00	700.00	783.50	0.00	0.00	X	X	X				X
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	1.00	4.00	2.00	3.00	15.00	15.00	15.00				15.00
5901	Burse	10.00	0.00	1.00	4.00	2.00	3.00	X	X	X				X
70	CHELTUIELI DE CAPITAL	535.00	0.00	0.00	435.00	100.00	0.00	0.00	0.00	0.00				0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	535.00	0.00	0.00	435.00	100.00	0.00	0.00	0.00	0.00				0.00
7101	Active fixe	535.00	0.00	0.00	435.00	100.00	0.00	X	X	X				X
710101	Constructii	530.00	0.00	0.00	430.00	100.00	0.00	X	X	X				X
710130	Alte active fixe (inclusiv reparatii capitale)	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X				X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.27	0.00	-0.27	0.00	0.00	0.00	0.00	0.00	0.00				0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-0.27	0.00	-0.27	0.00	0.00	0.00	0.00	0.00	0.00				0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.27	0.00	-0.27	0.00	0.00	0.00	X	X	X				X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-0.27	0.00	-0.27	0.00	0.00	0.00	X	X	X				X
650203	Invatamant prescolar si primar	2,018.50	0.00	700.00	1,218.50	100.00	0.00	0.00	0.00	0.00				0.00
65020301	Invatamant prescolar	1,483.50	0.00	700.00	783.50	0.00	0.00	0.00	0.00	0.00				0.00
65020302	Invatamant primar	535.00	0.00	0.00	435.00	100.00	0.00	0.00	0.00	0.00				0.00

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	1=3+4+5+6	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B		2	3	4	5	6	7	8	9				
650204	Invatamant secundar	310.00	0.00	50.00	119.00	84.50	56.50	350.00	350.00	350.00				
65020401	Invatamant secundar inferior	310.00	0.00	50.00	119.00	84.50	56.50	350.00	350.00	350.00				
650250	Alte cheltuieli in domeniul invatamantului	30.00	0.00	7.50	7.50	7.50	7.50	30.00	30.00	30.00				
6702	Cultura, recreere si religie	110.00	0.00	13.00	50.80	13.10	33.10	165.50	165.50	165.50				
01	CHELTUIELI CURENTE	110.00	0.00	13.00	50.80	13.10	33.10	165.50	165.50	165.50				
10	TITLUL I CHELTUIELI DE PERSONAL	50.60	0.00	11.90	14.50	12.10	12.10	53.00	53.00	53.00				
1001	Cheltuieli salariale in bani	48.00	0.00	11.40	12.60	12.00	12.00	X	X	X				
100101	Salarii de baza	44.00	0.00	10.70	11.30	11.00	11.00	X	X	X				
100117	Indemnizatii de hrana	4.00	0.00	0.70	1.30	1.00	1.00	X	X	X				
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X				
1003	Contributii	1.10	0.00	0.50	0.40	0.10	0.10	X	X	X				
100307	Contributia asiguratorie pentru munca	1.10	0.00	0.50	0.40	0.10	0.10	X	X	X				
20	TITLUL II BUNURI SI SERVICII	9.40	0.00	1.10	6.30	1.00	1.00	12.50	12.50	12.50				
2001	Bunuri si servicii	5.30	0.00	1.00	2.30	1.00	1.00	X	X	X				
200101	Furnituri de birou	0.80	0.00	0.10	0.50	0.10	0.10	X	X	X				
200102	Materiale pentru curatenie	0.60	0.00	0.10	0.30	0.10	0.10	X	X	X				
200103	Încalzit, iluminat si forta motrica	1.20	0.00	0.30	0.30	0.30	0.30	X	X	X				
200104	Apa, canal si salubritate	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X				
200107	Transport	0.30	0.00	0.00	0.30	0.00	0.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	1.20	0.00	0.30	0.30	0.30	0.30	X	X	X				
200130	Alte bunuri si servicii pentru întretinere si functionare	0.80	0.00	0.10	0.50	0.10	0.10	X	X	X				
2005	Bunuri de natura obiectelor de inventar	0.10	0.00	0.10	0.00	0.00	0.00	X	X	X				
200530	Alte obiecte de inventar	0.10	0.00	0.10	0.00	0.00	0.00	X	X	X				
2011	Carti, publicatii si materiale documentare	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X				
59	TITLUL XI ALTE CHELTUIELI	50.00	0.00	0.00	30.00	0.00	20.00	100.00	100.00	100.00				
5912	Sustinerea cultelor	50.00	0.00	0.00	30.00	0.00	20.00	X	X	X				
670203	Servicii culturale	60.00	0.00	13.00	20.80	13.10	13.10	65.50	65.50	65.50				

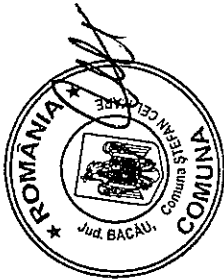
Cod	Denumire indicator	Buget 2019					Estimari			
		Prevederi anuale		Prevederi trimestriale			2020	2021	2022	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
67020302	Biblioteci publice comunale, orasenesi, municipale	60.00	0.00	13.00	20.80	13.10	13.10	65.50	65.50	65.50
670250	Alte servicii in domeniile culturii, recreeri si religiei	50.00	0.00	0.00	30.00	0.00	20.00	100.00	100.00	100.00
6802	Asigurari si asistenta sociala	975.00	0.00	312.40	232.20	213.00	217.40	1,066.00	1,066.00	1,066.00
01	CHELTUIELI CURENTE	975.00	0.00	312.40	232.20	213.00	217.40	1,066.00	1,066.00	1,066.00
10	TITLUL I CHELTUIELI DE PERSONAL	250.00	0.00	58.60	71.00	60.00	60.40	285.00	285.00	285.00
1001	Cheletuile salariale in bani	233.75	0.00	56.40	59.35	59.00	59.00	X	X	X
100101	Salarii de baza	203.75	0.00	50.40	51.35	51.00	51.00	X	X	X
100117	Indemnizatii de hrana	30.00	0.00	6.00	8.00	8.00	8.00	X	X	X
1002	Cheletuile salariale in natura	10.15	0.00	0.00	10.15	0.00	0.00	X	X	X
100206	Vouchere de vacanta	10.15	0.00	0.00	10.15	0.00	0.00	X	X	X
1003	Contributii	6.10	0.00	2.20	1.50	1.00	1.40	X	X	X
100307	Contributia asiguratorie pentru munca	6.10	0.00	2.20	1.50	1.00	1.40	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	725.00	0.00	253.80	161.20	153.00	157.00	781.00	781.00	781.00
5702	Ajutoare sociale	725.00	0.00	253.80	161.20	153.00	157.00	X	X	X
570201	Ajutoare sociale in numerar	725.00	0.00	253.80	161.20	153.00	157.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	860.00	0.00	207.40	226.20	213.00	213.40	946.00	946.00	946.00
68020502	Asistenta sociala in caz de invaliditate	860.00	0.00	207.40	226.20	213.00	213.40	946.00	946.00	946.00
680215	Prevenirea excluderii sociale	115.00	0.00	105.00	6.00	0.00	4.00	120.00	120.00	120.00
68021501	Ajutor social	115.00	0.00	105.00	6.00	0.00	4.00	120.00	120.00	120.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediul si Ape	935.00	0.00	174.00	541.00	65.00	155.00	2,089.00	1,864.00	1,864.00
7002	Locuinte, servicii si dezvoltare publica	585.00	0.00	104.00	331.00	65.00	85.00	1,689.00	1,464.00	1,464.00
01	CHELTUIELI CURENTE	350.00	0.00	89.00	141.00	50.00	70.00	404.00	404.00	404.00
20	TITLUL II BUNURI SI SERVICII	350.00	0.00	89.00	141.00	50.00	70.00	404.00	404.00	404.00
2001	Bunuri si servicii	350.00	0.00	89.00	141.00	50.00	70.00	X	X	X
200103	Încalzit, iluminat si forta motrica	222.00	0.00	62.00	90.00	20.00	50.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	128.00	0.00	27.00	51.00	30.00	20.00	X	X	X
70	CHELTUIELI DE CAPITAL	175.00	0.00	0.00	175.00	0.00	0.00	1,225.00	1,000.00	1,000.00

Cod	Denumire indicator	Buget 2019										Estimari					
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022							
		Program an	1=3+4+5+6	2	3	4	5	6	7	8	9						
A	B																
71	TITLUL XIII ACTIVE NEFINANCIARE	175.00	0.00	0.00	175.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225.00	1,000.00	1,000.00	X	X
7101	Active fixe	175.00	0.00	0.00	175.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X
710101	Constructii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	175.00	0.00	0.00	175.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X
79	OPERATIUNI FINANCIARE	60.00	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00	60.00	60.00
81	TITLUL XVII RAMBURSARI DE CREDITE	60.00	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00	60.00	60.00
8102	Rambursari de credite interne	60.00	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	X	X	X	X	X
810201	Rambursari de credite interne garantate	60.00	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	X	X	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	155.00	0.00	0.00	24.00	91.00	24.00	24.00	25.00	25.00	25.00	25.00	660.00	160.00	160.00	160.00	160.00
70020501	Alimentare cu apa	155.00	0.00	0.00	24.00	91.00	24.00	24.00	25.00	25.00	25.00	25.00	660.00	160.00	160.00	160.00	160.00
700206	Iluminat public si electrificari rurale	300.00	0.00	0.00	80.00	110.00	80.00	110.00	40.00	40.00	40.00	70.00	350.00	350.00	350.00	350.00	350.00
700207	Alimentare cu gaze naturale in localitati	75.00	0.00	0.00	0.00	75.00	0.00	75.00	0.00	0.00	0.00	0.00	725.00	1,000.00	1,000.00	1,000.00	1,000.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	55.00	0.00	0.00	0.00	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	350.00	0.00	0.00	70.00	210.00	70.00	210.00	0.00	0.00	0.00	70.00	400.00	400.00	400.00	400.00	400.00
01	CHELTUIELI CURENTE	350.00	0.00	0.00	70.00	210.00	70.00	210.00	0.00	0.00	0.00	70.00	400.00	400.00	400.00	400.00	400.00
20	TITLUL II BUNURI SI SERVICII	350.00	0.00	0.00	70.00	210.00	70.00	210.00	0.00	0.00	0.00	70.00	400.00	400.00	400.00	400.00	400.00
2001	Bunuri si servicii	350.00	0.00	0.00	70.00	210.00	70.00	210.00	0.00	0.00	0.00	70.00	X	X	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	350.00	0.00	0.00	70.00	210.00	70.00	210.00	0.00	0.00	0.00	70.00	X	X	X	X	X
740205	Salubritate si gestiunea deseurilor	350.00	0.00	0.00	70.00	210.00	70.00	210.00	0.00	0.00	0.00	70.00	400.00	400.00	400.00	400.00	400.00
74020502	Colectarea, tratarea si distrugerea deseurilor	350.00	0.00	0.00	70.00	210.00	70.00	210.00	0.00	0.00	0.00	70.00	400.00	400.00	400.00	400.00	400.00
7902	Partea a V-a Actiuni economice	4,470.00	0.00	0.00	1,747.00	2,656.00	1,747.00	2,656.00	22.00	22.00	22.00	45.00	895.50	1,458.50	1,458.50	1,709.50	1,709.50
8402	Transporturi	4,470.00	0.00	0.00	1,747.00	2,656.00	1,747.00	2,656.00	22.00	22.00	22.00	45.00	895.50	1,458.50	1,458.50	1,709.50	1,709.50
01	CHELTUIELI CURENTE	2,842.03	0.00	0.00	879.03	1,896.00	879.03	1,896.00	22.00	22.00	22.00	45.00	305.00	305.00	305.00	305.00	305.00
20	TITLUL II BUNURI SI SERVICII	262.03	0.00	0.00	102.03	93.00	102.03	93.00	22.00	22.00	22.00	45.00	305.00	305.00	305.00	305.00	305.00
2001	Bunuri si servicii	46.00	0.00	0.00	22.00	19.00	22.00	19.00	0.00	0.00	0.00	5.00	X	X	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	0.00	10.00	5.00	10.00	5.00	0.00	0.00	0.00	5.00	X	X	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	26.00	0.00	0.00	12.00	14.00	12.00	14.00	0.00	0.00	0.00	0.00	X	X	X	X	X

Cod	Denumire indicator	Bucget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
2002	Reparatii curente	212.03	0.00	80.03	70.00	22.00	40.00	X	X	X				
2024	Comisioane si alte costuri aferente imprumuturilor	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X				
202401	Comisioane si alte costuri aferente imprumuturilor externe	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X				
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	2,580.00	0.00	777.00	1,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	2,580.00	0.00	777.00	1,803.00	0.00	0.00	X	X	X				
580402	Finantare externa nerambursabila	2,580.00	0.00	777.00	1,803.00	0.00	0.00	X	X	X				
70	CHELTUIELI DE CAPITAL	1,640.00	0.00	880.00	760.00	0.00	0.00	590.50	1,153.50	1,404.50				
71	TITLUL XIII ACTIVE NEFINANCIARE	1,640.00	0.00	880.00	760.00	0.00	0.00	590.50	1,153.50	1,404.50				
7101	Active fixe	1,640.00	0.00	880.00	760.00	0.00	0.00	X	X	X				
710101	Construcții	1,508.00	0.00	880.00	628.00	0.00	0.00	X	X	X				
710130	Alte active fixe (inclusiv reparatii capitale)	132.00	0.00	0.00	132.00	0.00	0.00	X	X	X				
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-12.03	0.00	-12.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-12.03	0.00	-12.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-12.03	0.00	-12.03	0.00	0.00	0.00	X	X	X				
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-12.03	0.00	-12.03	0.00	0.00	0.00	X	X	X				
840203	Transport rutier	4,470.00	0.00	1,747.00	2,656.00	22.00	45.00	895.50	1,458.50	1,709.50				
84020301	Drumuri si poduri	4,470.00	0.00	1,747.00	2,656.00	22.00	45.00	895.50	1,458.50	1,709.50				
9602	Rezerve, Excedent/Deficit	-1,477.00	0.00	-1,477.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9902	Deficit	1,477.00	0.00	1,477.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,477.00	0.00	1,477.00	0.00	0.00	0.00	0.00	0.00	0.00

PRIMAR.
VLASIE ION



CONTABIL,
STOICA OANA