

*NR. 509 / 14.02.2022*

SURSA A

Formular 11/01

**BUGETUL LOCAL INITIAL PENTRU ANUL 2022 SI ESTIMARILE PE ANII 2023-2025 APROBAT  
PRN HCL NR. 14 / 14.02.2022**

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Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	9,077.00		2,981.00	2,058.00	1,924.00	2,114.00	7,094.00	5,731.00	5,812.00
499002	VENITURI PROPRII	3,605.00		1,070.00	936.00	898.00	701.00	3,187.00	3,183.00	3,253.00
000202	I. VENITURI CURENTE	8,251.00		2,220.00	2,038.00	1,904.00	2,089.00	6,994.00	5,631.00	5,712.00
000302	A. VENITURI FISCALE	7,465.00		1,952.00	1,825.00	1,719.00	1,969.00	6,209.00	4,837.00	4,907.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,073.00		519.00	520.00	519.00	515.00	1,633.00	1,602.00	1,641.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,070.00		518.00	519.00	518.00	515.00	1,629.00	1,597.00	1,636.00
0302	Impozit pe venit	7.00		2.00	3.00	2.00	0.00	8.00	9.00	10.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7.00		2.00	3.00	2.00	0.00	8.00	9.00	10.00
0402	Cote si sume defalcate din impozitul pe venit	2,063.00		516.00	516.00	516.00	515.00	1,621.00	1,588.00	1,626.00
040201	Cote defalcate din impozitul pe venit	612.00		153.00	153.00	153.00	153.00	615.00	615.00	615.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	899.00		225.00	225.00	225.00	224.00	1,006.00	973.00	1,011.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	552.00		138.00	138.00	138.00	138.00	0.00	0.00	0.00
000702	A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	3.00		1.00	1.00	1.00	0.00	4.00	5.00	5.00
0502	Alte impozite pe venit, profit si castiguri din capital	3.00		1.00	1.00	1.00	0.00	4.00	5.00	5.00
050250	Alte impozite pe venit, profit si castiguri din capital	3.00		1.00	1.00	1.00	0.00	4.00	5.00	5.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	536.00		206.00	151.00	144.00	35.00	554.00	567.00	585.00
0702	Impozite si taxe pe proprietate	536.00		206.00	151.00	144.00	35.00	554.00	567.00	585.00
070201	Impozit si taxa pe cladiri	131.00		40.00	41.00	40.00	10.00	134.00	136.00	140.00
07020101	Impozit pe cladiri de la persoane fizice	71.00		20.00	21.00	20.00	10.00	72.00	73.00	75.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	60.00		20.00	20.00	20.00	0.00	62.00	63.00	65.00
070202	Impozit si taxa pe teren	304.00		138.00	82.00	81.00	3.00	312.00	319.00	330.00
07020201	Impozit pe terenuri de la persoane fizice	145.00		75.00	35.00	35.00	0.00	147.00	150.00	155.00
07020202	Impozit si taxa pe teren de la persoane juridice	46.00		13.00	17.00	16.00	0.00	50.00	52.00	55.00
07020203	Impozitul pe terenul din extravilan	113.00		50.00	30.00	30.00	3.00	115.00	117.00	120.00
070203	Taxe judiciare de timbru si alte taxe de timbru	11.00		3.00	3.00	3.00	2.00	13.00	15.00	15.00
070250	Alte impozite si taxe pe proprietate	90.00		25.00	25.00	20.00	20.00	95.00	97.00	100.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,856.00		1,227.00	1,154.00	1,056.00	1,419.00	4,022.00	2,668.00	2,681.00
1102	Sume defalcate din TVA	4,646.00		1,150.00	1,102.00	1,006.00	1,388.00	3,807.00	2,448.00	2,459.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,674.00		353.00	380.00	420.00	521.00	1,687.00	1,698.00	1,708.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	260.00		65.00	65.00	65.00	65.00	260.00	260.00	260.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	2,712.00		732.00	657.00	521.00	802.00	1,860.00	490.00	491.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	210.00		77.00	52.00	50.00	31.00	215.00	220.00	222.00
160202	Impozit pe mijloacele de transport	210.00		77.00	52.00	50.00	31.00	215.00	220.00	222.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	166.00		65.00	40.00	40.00	21.00	170.00	175.00	177.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	44.00		12.00	12.00	10.00	10.00	45.00	45.00	45.00
001202	C. VENITURI NEFISCALE	786.00		268.00	213.00	185.00	120.00	785.00	794.00	805.00
001302	C1. VENITURI DIN PROPRIETATE	62.00		22.00	20.00	20.00	0.00	65.00	67.00	70.00
3002	Venituri din proprietate	62.00		22.00	20.00	20.00	0.00	65.00	67.00	70.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
300205	Venituri din concesiuni si inchirieri	62.00		22.00	20.00	20.00	0.00	65.00	67.00	70.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	62.00		22.00	20.00	20.00	0.00	65.00	67.00	70.00
001402	<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>724.00</b>		<b>246.00</b>	<b>193.00</b>	<b>165.00</b>	<b>120.00</b>	<b>720.00</b>	<b>727.00</b>	<b>735.00</b>
3302	Venituri din prestari de servicii si alte activitati	70.00		20.00	20.00	20.00	10.00	75.00	77.00	80.00
330208	Venituri din prestari de servicii	70.00		20.00	20.00	20.00	10.00	75.00	77.00	80.00
3502	Amenzi, penalitati si confiscari	195.00		85.00	55.00	45.00	10.00	195.00	200.00	205.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	145.00		69.00	41.00	35.00	0.00	145.00	145.00	145.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	145.00		69.00	41.00	35.00	0.00	145.00	145.00	145.00
350250	Alte amenzi, penalitati si confiscari	50.00		16.00	14.00	10.00	10.00	50.00	55.00	60.00
3602	Diverse venituri	459.00		141.00	118.00	100.00	100.00	450.00	450.00	450.00
360206	Taxe speciale	459.00		141.00	118.00	100.00	100.00	450.00	450.00	450.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-183.00		-136.00	-47.00	0.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	183.00		136.00	47.00	0.00	0.00	0.00	0.00	0.00
001702	<b>IV. SUBVENTII</b>	<b>826.00</b>		<b>761.00</b>	<b>20.00</b>	<b>20.00</b>	<b>25.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
001802	<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>826.00</b>		<b>761.00</b>	<b>20.00</b>	<b>20.00</b>	<b>25.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
4202	Subventii de la bugetul de stat	826.00		761.00	20.00	20.00	25.00	100.00	100.00	100.00
002002	<b>B. Curente</b>	<b>826.00</b>		<b>761.00</b>	<b>20.00</b>	<b>20.00</b>	<b>25.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	100.00		35.00	20.00	20.00	25.00	100.00	100.00	100.00
420265	Finantarea Programului National de Dezvoltare Locala	726.00		726.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	<b>TOTAL CHELTUIELI</b>	<b>10,488.00</b>	<b>0.00</b>	<b>2,981.00</b>	<b>3,469.00</b>	<b>1,924.00</b>	<b>2,114.00</b>	<b>7,094.00</b>	<b>5,731.00</b>	<b>5,812.00</b>
01	<b>CHELTUIELI CURENTE</b>	<b>8,108.97</b>	<b>0.00</b>	<b>2,104.97</b>	<b>1,996.00</b>	<b>1,909.00</b>	<b>2,099.00</b>	<b>7,034.00</b>	<b>5,671.00</b>	<b>5,767.00</b>
10	<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>3,305.17</b>	<b>0.00</b>	<b>801.77</b>	<b>881.10</b>	<b>810.80</b>	<b>811.50</b>	<b>3,306.00</b>	<b>3,272.00</b>	<b>3,275.00</b>

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	3,078.57	0.00	760.67	775.70	771.20	771.00	X	X	X
100101	Salarii de baza	2,684.87	0.00	663.57	676.90	672.60	671.80	X	X	X
100105	Sporuri pentru conditii de munca	44.00	0.00	10.50	11.00	11.00	11.50	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	180.00	0.00	45.00	45.00	45.00	45.00	X	X	X
100117	Indemnizatii de hrana	169.70	0.00	41.60	42.80	42.60	42.70	X	X	X
1002	Cheltuieli salariale in natura	140.70	0.00	20.00	83.70	18.00	19.00	X	X	X
100202	Norme de hrana	111.30	0.00	20.00	54.30	18.00	19.00	X	X	X
100206	Vouchere de vacanta	29.40	0.00	0.00	29.40	0.00	0.00	X	X	X
1003	Contributii	85.90	0.00	21.10	21.70	21.60	21.50	X	X	X
100307	Contributia asiguratorie pentru munca	85.90	0.00	21.10	21.70	21.60	21.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	3,214.80	0.00	968.70	710.60	716.00	819.50	2,326.70	1,346.00	1,451.00
2001	Bunuri si servicii	2,232.30	0.00	586.70	526.10	561.00	558.50	X	X	X
200101	Furnituri de birou	28.00	0.00	8.50	6.50	6.00	7.00	X	X	X
200102	Materiale pentru curatenie	22.50	0.00	6.50	6.00	5.00	5.00	X	X	X
200103	Încalzit, iluminat si forta motrica	560.00	0.00	119.00	130.50	201.50	109.00	X	X	X
200104	Apa, canal si salubritate	511.00	0.00	83.50	102.00	172.50	153.00	X	X	X
200105	Carburanti si lubrifianti	151.00	0.00	42.00	37.00	28.50	43.50	X	X	X
200106	Piese de schimb	57.50	0.00	15.00	20.50	9.50	12.50	X	X	X
200107	Transport	18.50	0.00	7.50	6.50	1.50	3.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	63.00	0.00	18.50	15.00	16.50	13.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	469.50	0.00	173.50	143.50	71.00	81.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	351.30	0.00	112.70	58.60	49.00	131.00	X	X	X
2002	Reparatii curente	825.00	0.00	350.00	140.00	115.00	220.00	X	X	X
2004	Medicamente si materiale sanitare	6.00	0.00	2.00	2.00	2.00	0.00	X	X	X
200402	Materiale sanitare	6.00	0.00	2.00	2.00	2.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	45.50	0.00	8.00	15.00	14.50	8.00	X	X	X
200501	Uniforme si echipament	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	44.50	0.00	7.00	15.00	14.50	8.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2011	Carti, publicatii si materiale documentare	10.00	0.00	0.00	2.50	2.50	5.00	X	X	X
2013	Pregatire profesionala	16.00	0.00	7.00	5.00	1.00	3.00	X	X	X
2030	Alte cheltuieli	80.00	0.00	15.00	20.00	20.00	25.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	80.00	0.00	15.00	20.00	20.00	25.00	X	X	X
30	TITLUL III DOBANZI	9.00	0.00	2.50	2.30	2.20	2.00	6.30	3.70	1.00
3001	Dobanzi aferente datoriei publice interne	9.00	0.00	2.50	2.30	2.20	2.00	X	X	X
300102	Dobanzi aferente creditelor interne garantate	9.00	0.00	2.50	2.30	2.20	2.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	150.00	0.00	35.00	40.00	40.00	35.00	140.00	39.30	30.00
5101	Transferuri curente	150.00	0.00	35.00	40.00	40.00	35.00	X	X	X
510101	Transferuri catre institutii publice	150.00	0.00	35.00	40.00	40.00	35.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	805.00	0.00	195.00	210.00	170.00	230.00	630.00	585.00	585.00
5702	Ajutoare sociale	805.00	0.00	195.00	210.00	170.00	230.00	X	X	X
570201	Ajutoare sociale in numerar	760.00	0.00	180.00	195.00	170.00	215.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	45.00	0.00	15.00	15.00	0.00	15.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	625.00	0.00	102.00	152.00	170.00	201.00	625.00	425.00	425.00
5901	Burse	345.00	0.00	87.00	87.00	20.00	151.00	X	X	X
5911	Asociatii si fundatii	30.00	0.00	15.00	15.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	250.00	0.00	0.00	50.00	150.00	50.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,320.00	0.00	862.00	1,458.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,320.00	0.00	862.00	1,458.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	2,320.00	0.00	862.00	1,458.00	0.00	0.00	X	X	X
710101	Constructii	1,894.00	0.00	776.00	1,118.00	0.00	0.00	X	X	X
710130	Alte active fixe	426.00	0.00	86.00	340.00	0.00	0.00	X	X	X
79	OPERATIUNI FINANCIARE	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	45.00
81	TITLUL XIX RAMBURSARI DE CREDITE	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	45.00
8102	Rambursari de credite interne	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
810201	Rambursari de credite interne garantate	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.97	0.00	-0.97	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-0.97	0.00	-0.97	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.97	0.00	-0.97	0.00	0.00	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-0.97	0.00	-0.97	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	3,506.80	0.00	1,073.70	851.90	772.70	808.50	2,956.00	2,447.00	2,435.00
5102	Autoritati publice si actiuni externe	3,297.80	0.00	1,036.20	789.60	720.50	751.50	2,809.70	2,404.00	2,404.00
01	CHELTUIELI CURENTE	2,927.80	0.00	666.20	789.60	720.50	751.50	2,809.70	2,404.00	2,404.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,219.00	0.00	546.00	581.00	546.00	546.00	2,219.00	2,219.00	2,219.00
1001	Cheltuieli salariale in bani	2,124.00	0.00	531.00	531.00	531.00	531.00	X	X	X
100101	Salarii de baza	1,824.00	0.00	456.00	456.00	456.00	456.00	X	X	X
100105	Sporuri pentru conditii de munca	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	180.00	0.00	45.00	45.00	45.00	45.00	X	X	X
100117	Indemnizatii de hrana	100.00	0.00	25.00	25.00	25.00	25.00	X	X	X
1002	Cheltuieli salariale in natura	35.00	0.00	0.00	35.00	0.00	0.00	X	X	X
100202	Norme de hrana	35.00	0.00	0.00	35.00	0.00	0.00	X	X	X
1003	Contributii	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
100307	Contributia asiguratorie pentru munca	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	678.80	0.00	105.20	193.60	174.50	205.50	560.70	155.00	155.00
2001	Bunuri si servicii	494.80	0.00	99.20	137.60	128.50	129.50	X	X	X
200101	Furnituri de birou	18.00	0.00	5.00	4.00	4.00	5.00	X	X	X
200102	Materiale pentru curatenie	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200103	Încalzit, iluminat si forta motrica	95.00	0.00	7.00	40.00	40.00	8.00	X	X	X
200104	Apa, canal si salubritate	7.00	0.00	2.00	1.50	1.50	2.00	X	X	X
200105	Carburanti si lubrifianti	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
200106	Piese de schimb	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200107	Transport	2.00	0.00	1.00	0.50	0.50	0.00	X	X	X

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200108	Posta, telecomunicatii, radio, tv, internet	50.00	0.00	15.00	12.00	13.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	100.00	0.00	25.00	25.00	25.00	25.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	158.80	0.00	28.20	38.60	28.50	63.50	X	X	X
2002	Reparatii curente	150.00	0.00	0.00	45.00	35.00	70.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	5.00	10.00	10.00	5.00	X	X	X
200530	Alte obiecte de inventar	30.00	0.00	5.00	10.00	10.00	5.00	X	X	X
2013	Pregatire profesionala	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	30.00	0.00	15.00	15.00	0.00	0.00	30.00	30.00	30.00
5911	Asociatii si fundatii	30.00	0.00	15.00	15.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	370.00	0.00	370.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	370.00	0.00	370.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	370.00	0.00	370.00	0.00	0.00	0.00	X	X	X
710101	Constructii	350.00	0.00	350.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	3,297.80	0.00	1,036.20	789.60	720.50	751.50	2,809.70	2,404.00	2,404.00
51020103	Autoritati executive	3,297.80	0.00	1,036.20	789.60	720.50	751.50	2,809.70	2,404.00	2,404.00
5402	Alte servicii publice generale	50.00	0.00	0.00	20.00	10.00	20.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	50.00	0.00	0.00	20.00	10.00	20.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	0.00	20.00	10.00	20.00	0.00	0.00	0.00
2001	Bunuri si servicii	50.00	0.00	0.00	20.00	10.00	20.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	0.00	20.00	10.00	20.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.00	0.00	0.00	20.00	10.00	20.00	0.00	0.00	0.00
5502	Tranzactii privind datoria publica si imprumuturi	9.00	0.00	2.50	2.30	2.20	2.00	6.30	3.70	1.00
01	CHELTUIELI CURENTE	9.00	0.00	2.50	2.30	2.20	2.00	6.30	3.70	1.00
30	TITLUL III DOBANZI	9.00	0.00	2.50	2.30	2.20	2.00	6.30	3.70	1.00
3001	Dobanzi aferente datoriei publice interne	9.00	0.00	2.50	2.30	2.20	2.00	X	X	X
300102	Dobânzi aferente creditelor interne garantate	9.00	0.00	2.50	2.30	2.20	2.00	X	X	X

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	150.00	0.00	35.00	40.00	40.00	35.00	140.00	39.30	30.00
01	CHELTUIELI CURENTE	150.00	0.00	35.00	40.00	40.00	35.00	140.00	39.30	30.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	150.00	0.00	35.00	40.00	40.00	35.00	140.00	39.30	30.00
5101	Transferuri curente	150.00	0.00	35.00	40.00	40.00	35.00	X	X	X
510101	Transferuri catre institutii publice	150.00	0.00	35.00	40.00	40.00	35.00	X	X	X
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	150.00	0.00	35.00	40.00	40.00	35.00	140.00	39.30	30.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	523.00	0.00	129.50	138.00	128.50	127.00	525.00	480.00	470.00
6102	Ordine publica si siguranta nationala	523.00	0.00	129.50	138.00	128.50	127.00	525.00	480.00	470.00
01	CHELTUIELI CURENTE	523.97	0.00	130.47	138.00	128.50	127.00	525.00	480.00	470.00
10	TITLUL I CHELTUIELI DE PERSONAL	479.97	0.00	118.97	127.00	116.00	118.00	479.00	442.00	442.00
1001	Cheltuieli salariale in bani	383.87	0.00	96.37	95.90	95.40	96.20	X	X	X
100101	Salarii de baza	351.17	0.00	88.67	87.60	87.20	87.70	X	X	X
100105	Sporuri pentru conditii de munca	24.00	0.00	5.50	6.00	6.00	6.50	X	X	X
100117	Indemnizatii de hrana	8.70	0.00	2.20	2.30	2.20	2.00	X	X	X
1002	Cheltuieli salariale in natura	85.40	0.00	20.00	28.40	18.00	19.00	X	X	X
100202	Norme de hrana	75.00	0.00	20.00	18.00	18.00	19.00	X	X	X
100206	Vouchere de vacanta	10.40	0.00	0.00	10.40	0.00	0.00	X	X	X
1003	Contributii	10.70	0.00	2.60	2.70	2.60	2.80	X	X	X
100307	Contributia asiguratorie pentru munca	10.70	0.00	2.60	2.70	2.60	2.80	X	X	X
20	TITLUL II BUNURI SI SERVICII	44.00	0.00	11.50	11.00	12.50	9.00	46.00	38.00	28.00
2001	Bunuri si servicii	40.00	0.00	10.00	10.00	11.50	8.50	X	X	X
200101	Furnituri de birou	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
200102	Materiale pentru curatenie	0.50	0.00	0.00	0.50	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	3.50	0.00	1.50	0.00	1.50	0.50	X	X	X
200105	Carburanti si lubrifianti	16.00	0.00	5.00	4.00	3.50	3.50	X	X	X
200106	Piese de schimb	4.50	0.00	0.00	1.50	1.50	1.50	X	X	X



Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200107	Transport	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2.50	0.00	0.50	0.50	1.00	0.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	11.50	0.00	2.50	3.00	3.50	2.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	4.00	0.00	1.50	1.00	1.00	0.50	X	X	X
200501	Uniforme si echipament	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	3.00	0.00	0.50	1.00	1.00	0.50	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.97	0.00	-0.97	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-0.97	0.00	-0.97	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.97	0.00	-0.97	0.00	0.00	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-0.97	0.00	-0.97	0.00	0.00	0.00	X	X	X
610203	Ordine publica	406.00	0.00	101.00	107.00	99.00	99.00	408.00	363.00	358.00
61020304	Politie locala	406.00	0.00	101.00	107.00	99.00	99.00	408.00	363.00	358.00
610205	Protectie civila si protectia contra incendiilor	117.00	0.00	28.50	31.00	29.50	28.00	117.00	117.00	112.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,903.20	0.00	575.80	991.10	642.80	693.50	2,398.00	2,122.00	2,115.00
6502	Invatamant	1,243.20	0.00	242.70	568.50	164.00	268.00	914.00	914.00	915.00
01	CHELTUIELI CURENTE	913.20	0.00	242.70	238.50	164.00	268.00	914.00	914.00	915.00
10	TITLUL I CHELTUIELI DE PERSONAL	48.20	0.00	5.70	15.50	14.00	13.00	49.00	49.00	50.00
1001	Cheltuieli salariale in bani	45.00	0.00	5.50	13.50	13.50	12.50	X	X	X
100101	Salarii de baza	41.00	0.00	5.00	12.30	12.40	11.30	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	0.50	1.20	1.10	1.20	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X
1003	Contributii	1.70	0.00	0.20	0.50	0.50	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	1.70	0.00	0.20	0.50	0.50	0.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	465.00	0.00	135.00	116.00	130.00	84.00	465.00	465.00	465.00
2001	Bunuri si servicii	413.00	0.00	123.00	95.50	114.50	80.00	X	X	X

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200101	Furnituri de birou	8.00	0.00	3.00	2.00	1.00	2.00	X	X	X
200102	Materiale pentru curatenie	9.00	0.00	3.00	2.00	2.00	2.00	X	X	X
200103	Încalzit, iluminat si forta motrica	140.00	0.00	50.00	20.00	60.00	10.00	X	X	X
200104	Apa, canal si salubritate	3.00	0.00	1.00	0.50	0.50	1.00	X	X	X
200105	Carburanti si lubrifianti	50.00	0.00	12.00	18.00	5.00	15.00	X	X	X
200106	Piese de schimb	26.00	0.00	7.00	6.00	5.00	8.00	X	X	X
200107	Transport	16.00	0.00	6.00	6.00	1.00	3.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	83.00	0.00	21.00	21.00	20.00	21.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	66.00	0.00	17.00	17.00	17.00	15.00	X	X	X
2002	Reparatii curente	25.00	0.00	5.00	10.00	10.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	1.00	4.00	3.00	2.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	1.00	4.00	3.00	2.00	X	X	X
2011	Carti, publicatii si materiale documentare	5.00	0.00	0.00	2.50	2.50	0.00	X	X	X
2013	Pregatire profesionala	12.00	0.00	6.00	4.00	0.00	2.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	55.00	0.00	15.00	20.00	0.00	20.00	55.00	55.00	55.00
5702	Ajutoare sociale	55.00	0.00	15.00	20.00	0.00	20.00	X	X	X
570201	Ajutoare sociale in numerar	10.00	0.00	0.00	5.00	0.00	5.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	45.00	0.00	15.00	15.00	0.00	15.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	345.00	0.00	87.00	87.00	20.00	151.00	345.00	345.00	345.00
5901	Burse	345.00	0.00	87.00	87.00	20.00	151.00	X	X	X
70	CHELTUIELI DE CAPITAL	330.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	330.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	330.00	0.00	0.00	330.00	0.00	0.00	X	X	X
710101	Constructii	110.00	0.00	0.00	110.00	0.00	0.00	X	X	X
710130	Alte active fixe	220.00	0.00	0.00	220.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
65020302	Invatamant primar	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
650204	Invatamant secundar	1,068.20	0.00	227.70	428.50	164.00	248.00	859.00	859.00	860.00
65020401	Invatamant secundar inferior	1,068.20	0.00	227.70	428.50	164.00	248.00	859.00	859.00	860.00
650250	Alte cheltuieli in domeniul invatamantului	55.00	0.00	15.00	20.00	0.00	20.00	55.00	55.00	55.00
6602	Sanatate	76.50	0.00	21.00	21.50	18.00	16.00	76.00	72.00	72.00
01	CHELTUIELI CURENTE	76.50	0.00	21.00	21.50	18.00	16.00	76.00	72.00	72.00
10	TITLUL I CHELTUIELI DE PERSONAL	66.50	0.00	17.00	17.50	16.00	16.00	66.00	66.00	66.00
1001	Cheltuieli salariale in bani	63.00	0.00	16.50	15.50	15.50	15.50	X	X	X
100101	Salarii de baza	58.00	0.00	15.30	14.30	14.30	14.10	X	X	X
100117	Indemnizatii de hrana	5.00	0.00	1.20	1.20	1.20	1.40	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X
1003	Contributii	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	4.00	4.00	2.00	0.00	10.00	6.00	6.00
2001	Bunuri si servicii	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
2004	Medicamente si materiale sanitare	6.00	0.00	2.00	2.00	2.00	0.00	X	X	X
200402	Materiale sanitare	6.00	0.00	2.00	2.00	2.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	76.50	0.00	21.00	21.50	18.00	16.00	76.00	72.00	72.00
66025050	Alte institutii si actiuni sanitare	76.50	0.00	21.00	21.50	18.00	16.00	76.00	72.00	72.00
6702	Cultura, recreere si religie	313.50	0.00	12.10	66.10	165.80	69.50	310.00	110.00	110.00
01	CHELTUIELI CURENTE	313.50	0.00	12.10	66.10	165.80	69.50	310.00	110.00	110.00
10	TITLUL I CHELTUIELI DE PERSONAL	51.50	0.00	9.10	15.10	13.80	13.50	50.00	50.00	50.00
1001	Cheltuieli salariale in bani	48.70	0.00	8.80	13.30	13.30	13.30	X	X	X
100101	Salarii de baza	44.70	0.00	8.10	12.20	12.20	12.20	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	0.70	1.10	1.10	1.10	X	X	X
1002	Cheltuieli salariale in natura	1.30	0.00	0.00	1.30	0.00	0.00	X	X	X
100202	Norme de hrana	1.30	0.00	0.00	1.30	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1003	Contributii	1.50	0.00	0.30	0.50	0.50	0.20	X	X	X
100307	Contributia asiguratorie pentru munca	1.50	0.00	0.30	0.50	0.50	0.20	X	X	X
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	3.00	1.00	2.00	6.00	10.00	10.00	10.00
2001	Bunuri si servicii	5.50	0.00	2.50	1.00	1.50	0.50	X	X	X
200101	Furnituri de birou	1.00	0.00	0.50	0.00	0.50	0.00	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	1.50	0.00	0.50	0.50	0.00	0.50	X	X	X
200104	Apa, canal si salubritate	1.00	0.00	0.50	0.00	0.50	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	0.50	0.00	0.50	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	1.50	0.00	0.50	0.00	0.50	0.50	X	X	X
200530	Alte obiecte de inventar	1.50	0.00	0.50	0.00	0.50	0.50	X	X	X
2011	Carti, publicatii si materiale documentare	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	250.00	0.00	0.00	50.00	150.00	50.00	250.00	50.00	50.00
5912	Sustinerea cultelor	250.00	0.00	0.00	50.00	150.00	50.00	X	X	X
670203	Servicii culturale	63.50	0.00	12.10	16.10	15.80	19.50	60.00	60.00	60.00
67020302	Biblioteci publice comunale, orasenesti, municipale	63.50	0.00	12.10	16.10	15.80	19.50	60.00	60.00	60.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	250.00	0.00	0.00	50.00	150.00	50.00	250.00	50.00	50.00
6802	Asigurari si asistenta sociala	1,270.00	0.00	300.00	335.00	295.00	340.00	1,098.00	1,026.00	1,018.00
01	CHELTUIELI CURENTE	1,270.00	0.00	300.00	335.00	295.00	340.00	1,098.00	1,026.00	1,018.00
10	TITLUL I CHELTUIELI DE PERSONAL	440.00	0.00	105.00	125.00	105.00	105.00	443.00	446.00	448.00
1001	Cheltuieli salariale in bani	414.00	0.00	102.50	106.50	102.50	102.50	X	X	X
100101	Salarii de baza	366.00	0.00	90.50	94.50	90.50	90.50	X	X	X
100117	Indemnizatii de hrana	48.00	0.00	12.00	12.00	12.00	12.00	X	X	X
1002	Cheltuieli salariale in natura	16.00	0.00	0.00	16.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	16.00	0.00	0.00	16.00	0.00	0.00	X	X	X
1003	Contributii	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
100307	Contributia asiguratorie pentru munca	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	15.00	20.00	20.00	25.00	80.00	50.00	40.00

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2030	Alte cheltuieli	80.00	0.00	15.00	20.00	20.00	25.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	80.00	0.00	15.00	20.00	20.00	25.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	750.00	0.00	180.00	190.00	170.00	210.00	575.00	530.00	530.00
5702	Ajutoare sociale	750.00	0.00	180.00	190.00	170.00	210.00	X	X	X
570201	Ajutoare sociale in numerar	750.00	0.00	180.00	190.00	170.00	210.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,090.00	0.00	255.00	295.00	255.00	285.00	918.00	926.00	928.00
68020502	Asistenta sociala in caz de invaliditate	1,090.00	0.00	255.00	295.00	255.00	285.00	918.00	926.00	928.00
680215	Prevenirea excluderii sociale	100.00	0.00	30.00	20.00	20.00	30.00	100.00	50.00	50.00
68021501	Ajutor social	100.00	0.00	30.00	20.00	20.00	30.00	100.00	50.00	50.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	80.00	0.00	15.00	20.00	20.00	25.00	80.00	50.00	40.00
68025050	Alte cheltuieli in domeniul asistentei sociale	80.00	0.00	15.00	20.00	20.00	25.00	80.00	50.00	40.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,430.00	0.00	1,036.00	754.00	320.00	320.00	1,005.00	532.00	642.00
7002	Locuinte, servicii si dezvoltare publica	1,630.00	0.00	676.00	654.00	130.00	170.00	445.00	398.00	395.00
01	CHELTUIELI CURENTE	650.00	0.00	235.00	145.00	115.00	155.00	385.00	338.00	350.00
20	TITLUL II BUNURI SI SERVICII	650.00	0.00	235.00	145.00	115.00	155.00	385.00	338.00	350.00
2001	Bunuri si servicii	650.00	0.00	235.00	145.00	115.00	155.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	320.00	0.00	60.00	70.00	100.00	90.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	230.00	0.00	125.00	75.00	15.00	15.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	100.00	0.00	50.00	0.00	0.00	50.00	X	X	X
70	CHELTUIELI DE CAPITAL	920.00	0.00	426.00	494.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	920.00	0.00	426.00	494.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	920.00	0.00	426.00	494.00	0.00	0.00	X	X	X
710101	Constructii	800.00	0.00	426.00	374.00	0.00	0.00	X	X	X
710130	Alte active fixe	120.00	0.00	0.00	120.00	0.00	0.00	X	X	X
79	OPERATIUNI FINANCIARE	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	45.00
81	TITLUL XIX RAMBURSARI DE CREDITE	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	45.00
8102	Rambursari de credite interne	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
810201	Rambursari de credite interne garantate	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	1,010.00	0.00	531.00	449.00	15.00	15.00	135.00	98.00	95.00
70020501	Alimentare cu apa	1,010.00	0.00	531.00	449.00	15.00	15.00	135.00	98.00	95.00
700206	Iluminat public si electrificari rurale	520.00	0.00	95.00	205.00	115.00	105.00	260.00	250.00	250.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	100.00	0.00	50.00	0.00	0.00	50.00	50.00	50.00	50.00
7402	Protectia mediului	800.00	0.00	360.00	100.00	190.00	150.00	560.00	134.00	247.00
01	CHELTUIELI CURENTE	800.00	0.00	360.00	100.00	190.00	150.00	560.00	134.00	247.00
20	TITLUL II BUNURI SI SERVICII	800.00	0.00	360.00	100.00	190.00	150.00	560.00	134.00	247.00
2001	Bunuri si servicii	500.00	0.00	80.00	100.00	170.00	150.00	X	X	X
200104	Apa, canal si salubritate	500.00	0.00	80.00	100.00	170.00	150.00	X	X	X
2002	Reparatii curente	300.00	0.00	280.00	0.00	20.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	800.00	0.00	360.00	100.00	190.00	150.00	560.00	134.00	247.00
74020502	Colectarea, tratarea si distrugerea deseurilor	800.00	0.00	360.00	100.00	190.00	150.00	560.00	134.00	247.00
7902	Partea a V-a Actiuni economice	1,125.00	0.00	166.00	734.00	60.00	165.00	210.00	150.00	150.00
8402	Transporturi	1,125.00	0.00	166.00	734.00	60.00	165.00	210.00	150.00	150.00
01	CHELTUIELI CURENTE	425.00	0.00	100.00	100.00	60.00	165.00	210.00	150.00	150.00
20	TITLUL II BUNURI SI SERVICII	425.00	0.00	100.00	100.00	60.00	165.00	210.00	150.00	150.00
2001	Bunuri si servicii	75.00	0.00	35.00	15.00	10.00	15.00	X	X	X
200105	Carburanti si lubrifianti	45.00	0.00	15.00	5.00	10.00	15.00	X	X	X
200106	Piese de schimb	15.00	0.00	5.00	10.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	350.00	0.00	65.00	85.00	50.00	150.00	X	X	X
70	CHELTUIELI DE CAPITAL	700.00	0.00	66.00	634.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	700.00	0.00	66.00	634.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	700.00	0.00	66.00	634.00	0.00	0.00	X	X	X
710101	Constructii	634.00	0.00	0.00	634.00	0.00	0.00	X	X	X
710130	Alte active fixe	66.00	0.00	66.00	0.00	0.00	0.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
840203	Transport rutier	1,125.00	0.00	166.00	734.00	60.00	165.00	210.00	150.00	150.00
84020301	Drumuri si poduri	1,125.00	0.00	166.00	734.00	60.00	165.00	210.00	150.00	150.00
9602	Rezerve, Excedent/Deficit	-1,411.00	0.00	0.00	-1,411.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,411.00	0.00	0.00	1,411.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,411.00	0.00	0.00	1,411.00	0.00	0.00	0.00	0.00	0.00

PRIMAR,  
VLASIE ION



CONTABIL,  
STOICA OANA